

Lampiran 24

Data Hour Rate (US\$) dari Setiap Work Center

No	W/C Code	Activity	Labor	Burden	Mach	Manpower	Total US\$
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A. PROSES di CENTRAL SERVICE

1	A3724	Hoscs	1.66	2.58	5.35	Leo Andry	9.59
Sub-Total :			1.66	2.58	5.35	1	9.59

B. PROSES di ASSEMBLY LINE

2	A3303	Control Valve	1.75	2.58	6.22		
3	A1102	Swing Frame 1	1.75	2.75	9.05	Isnanto	30.82
4	A3405	Floor Plate	1.75	2.58	5.89		
5	A1104	Swing Frame 2	1.75	2.75	9.05		
6	A1106	Engine	1.75	2.75	9.05	Suyoto	48.95
7	A1106	Swing Frame 3	1.75	2.75	9.05		
8	A1108	Swing Frame 4	1.75	2.75	9.05		
9	A1109	Swing Frame 5	1.75	2.75	9.05	Safar	25.35
10	A1110	Swing Frame 6	1.75	2.75	9.05		
11	A2101	Base Frame	1.66	2.58	7.19	Jerry	11.43
12	A4111	Docking, Fuel, Oil	1.66	2.58	7.19	Suryadinata	23.53
13	A4112	C/W & Testing	2.37	2.90	8.49	Bambang	
14	A3613	Sub Boom	1.66	2.58	5.89	Sutisna	22.74
15	A5614	Install Boom	1.66	2.58	8.37	A. Kusdiana	
Sub-Total :			24.76	37.63	112.59	8	162.82

C. PROSES di READY to SHIP

16	R1016	Steam Washing	1.61	2.21	5.27	Jonny A.	9.09
17	R2017	Sanding	1.61	2.52	3.98	Supri	8.11
18	R4019	Painting	1.72	2.62	9.74	Suhanta	14.08
19	R5020	Decall	1.61	2.23	3.31	Agung	7.15
20	R6027	Install Cab	1.66	2.64	4.30	Sustanto	8.60
21	R7022	Install Enclosure	1.66	2.64	4.30	Suyanto	8.60
Sub-Total :			9.87	14.86	30.90	6	55.63
Grand Total :			36.29	55.07	148.84	15	228.04